

St. Paul's Episcopal Church

January 27, 2016, Vestry Meeting Minutes Highlights

Treasurer Carolyn Twisdale summarized her distributed financial report to the Vestry. We currently have an operating loss of \$197,000. The net effect of these losses are close to our budget due to funds used to cover those expenses.

Parish Administrator Tom McDowell distributed copies of the 2016 budget based on a \$2.1 million pledge campaign.

Director of Youth Ministries Nick VanHorn's Ordination Aspirancy has been approved by the Discernment Committee and the Vestry. Nick plans to continue his youth ministry at St. Paul's throughout the discernment and formation process and following his ordination as priest.

Rector D. Dixon Kinser is putting together the search committee for the Preschool Director.

The Rev. Lauren A. Villemuer-Drenth, Director of Children's Ministries, needs increased support on the Children's Committee.

Hop Hopkins is the new chair of the Ecclesiastic Arts Committee.

After two years of soup sales, the Senior Adults donated \$5,603.73 to various organizations, including Meals on Wheels, the Shepherd Center, The Backpack Program, the Senior Adults Ministry Scholarship Fund and the Salvation Army Family Homeless Center of Hope.

Summer Enrichment Program planning is underway.

The Vestry voted that the loose offering on the fifth Sundays be used for replenishing clergy discretionary funds.