

St. Paul's Episcopal Church

Vestry Meeting Minutes Highlights

The following are highlights of the March 27, 2019, Vestry meeting minutes.

Elections

Susan Kelley was elected Secretary. Carter Smith was elected Treasurer.

Financial Report

Pledge income received in 2018 fell short by approximately \$50,000 in December. Pledge income received in January was ahead of January 2018 income by more than \$117,000. Of this amount, approximately \$20,000 fulfilled 2018 pledges.

ReNEWal Campaign Update

Total pledges and gifts received to date (being paid thru 2023) are currently \$9.2 million.

875 West Fifth Street Building

The Vestry is considering adding a bathroom on the lower level of the 875 building. The estimated cost of \$21,000 is not included in the original bid. The Vestry is gathering additional information regarding other known upcoming contingency expenses before making this decision. The Buildings and Grounds Committee and the 875 Steering Committee support adding the bathroom.

Rector's Report

The Communications Director position should be filled in the very near future, possibly as soon as early April.

Clergy Report

The Clergy has planned numerous worship and learning opportunities during Lent and Holy Week. Kanuga registration is underway. Due to the timing of Kanuga, the clergy hopes to have everyone registered prior to Easter.

Senior Warden's Report

A quarterly letter and financial statement for parishioners will be mailed soon. The Vestry is forming a committee to study potential changes to the Vestry Election process. This committee will keep the parish informed of any potential changes.

Junior Warden's Report

The Vestry discussed getting an estimate to paint the nave and clean water damage off the interior stone after repairs are completed. Estimates will be gathered.

New Business

The Vestry allocated funds for Kris Cox, Executive Director of ReadWS, to attend executive training and coaching.

The Vestry approved a small renovation to the Preschool, altering two large classrooms into three. This change will allow the Preschool to accept 12 additional students, most of whom would come from new families in the area. The cost to make this change is approximately \$5,500 and will be completed over the summer.