

Vestry Minutes Summary April 22, 2013

Financial Overview

- Income & actual expenses are in line with the budget.

Vestry Retreat Follow-up

- St. Paul's Place will not be sold
- American flags are allowed on burial plots
- Four areas of focus for coming year:
 - Planned Giving
 - Enhancing Stewardship
 - Serving Boldly and
 - Youth Ministry

Clergy Reflections

- Christian formation conference a big success
- James Gordon, acolyte leader for 13 years, will be honored at the Youth Banquet. He will be missed.
- Stephens Ministries' meetings moved to lunchtime and have had a big jump in attendance
- Discussion on "Generation Y" (ages 16-24) and ways to reach out to this group
- Discussion on Hispanic Ministry and worship and reaching out to them
- The mission trip to Tamarindo, Costa Rica has a waiting list
- Summer Enrichment is gearing up for July 26th
- Discussion on community garden @ church could potentially get West End involved and help supplement food for Summer Enrichment and Kids Café.
- Pentecost will be the launch of The Bible Challenge
- A lot of positive feedback on supper programs during Lent. Attendance was very good. Clergy considering additional mid-week supper programs.
- 5:30 Sunday Service is continuing to grow
- Annual Giving campaign "chairs" have come on board to begin planning, Stan & Liz Kelly

Living Into Our Vision

Representatives of The Commons, who made a presentation to the vestry at an earlier meeting, made a proposal. The Outreach Committee and Long Range Vision Implementation Committee will be asked for their opinions and input.

Senior/Junior Warden Report

- Building and Grounds Committee met, and re-keying of locks in preschool is complete.
- Additional security measures and office moves are in the works.

Committee Reports

- 40% of St. Paul's members are age 55 and older. Expected number in group expected to triple over the next 5 years.
- Welcome Committee had a good social. A diverse group of newcomers attended
- Investment account balance has grown 8%

Meeting adjourned.