

St. Paul's Episcopal Church

Vestry Meeting Minutes Highlights

The following are highlights of the August 22, 2018, Vestry meeting minutes.

Financial Report

Parish Administrator Tom McDowell reported that YTD the church's expenses were in line with the budget, and pledge and grant income are running over budget. He also reported that the Preschool is running a small surplus YTD, and that we recorded a "clean audit" for fiscal year 2019.

Stewardship Report

The annual stewardship campaign, "Share Joy," chaired by Liza and Marshall Smith, will kick off at the Parish Ministry Fair on September 9 and will conclude on October 14. The Vestry has approved a goal of \$2.2 million for this year's campaign.

Rector's Report

The Rev. D. Dixon Kinser reported that Mark Ardrey-Graves has been unanimously chosen by the selection committee to become the Director of Music for Children and Youth, effective September 9. He also reported that a selection committee is working on a job description for the communications position vacated by Kerry Nesbit. She is helping the church through the transition. He also announced that all Vestry members will attend a "Safe Church" training session.

Clergy Report

The slate of formation classes for the fall is complete and will be communicated to the parish. St. Paul's will take over the "Fresh Spin Laundromat" on North Point Boulevard the third Tuesday of each month from 6:00 to 10:00 p.m. to help those in need launder their clothes.

Junior Warden's Report

The Vestry has unanimously approved the following projects for inclusion in our upcoming Capital Campaign: 1. Study and restore 1928 Ralph Adams Cram building. 2. Renovate and outfit the 875 West Fifth Street building. 3. Restore and repair Dalton Memorial Garden. Also approved was the restriping and patching of the church parking lots.

Senior Warden's Report

Allan Burrows reported that David and Charlotte Broughton have agreed to chair our upcoming capital campaign. The Vestry unanimously approved the "ReNEWal" Capital Campaign for St. Paul's.