

Vestry Highlights from Wednesday, October 23, 2019 Meeting

FINANCIAL REPORT

Annual Budget

Pledges are now \$75,000 above budget YTD and 53% toward our goal. Core expenses are on target at this time.

Stewardship Campaign

We currently have gathered 248 pledges, including 23 new pledges. We currently have a total pledged of \$1,145,717.30. This represents 53% of our 2.2m goal.

ReNewal Campaign

We have received pledges totaling \$10,230,000. Many of those pledges are being paid early and saving us considerable interest.

RECTOR'S REPORT

Nancy Montgomery is heading a Health and Wellness Initiative. She has gathered a group of professionals in health and mental health to develop programs on these issues. The goal will be to change attitudes and practices throughout the parish.

A Mutual Ministry Review is requested by the Diocese every 3-5 years. St Paul's will be coming up in January.

Rev. Kinser announced that he will be gone 11/2 -11/12 for a trip to Israel with several parishioners. His hope is that this will be a prototype for future trips.

CLERGY REPORT

The confirmation class will take their trip this weekend. The Evensong last Sunday went well. Clergy are currently planning an acolyte festival here at St Paul's. The festival will be in about one year.

SENIOR WARDENS REPORT

Nominations are underway for next year's Vestry class of 8 potential candidates. The entire parish is encouraged to nominate candidates. Forms to nominate are available online and in the Nave.

JUNIOR WARDENS REPORT

Vestry Election Changes

The Vestry is moving forward to change the Vestry election process to a recommended slate of 4 candidates. This process will be voted on by the congregation in 2020 and enacted in 2021. There will be sessions to explain the new process and answer questions on Jan 12 at 8:30, 10:15 and 4:00. There will be an additional session on January 22 at 5:00.

Construction Update

The unexpected Nave Crack will cost \$102,517.85 to repair. The Vestry authorized an additional \$150,000 over the previously authorized \$5.5M to cover the nave crack repair and future 1928 building repairs as needed.

The Dalton Gardens project will need 3-5 months lead time to start the project. Research is currently underway on stone, as Kentucky crab orchard stone may not be holding up in other areas of the church where used. The Archives Committee is doing research to determine what stone was originally used in front, and how long the current stone has been down.

LIAISON REPORTS

Preschool:

The Preschool is now at 95% capacity. Fall Festival Sunday is coming up.

Summer Enrichment:

For four decades, Summer Enrichment has served 1st-9th graders in the Boston-Thurman and Weatherwood neighborhoods. This year there were 92 campers the first day. This is significantly more than in past years. SEP receives \$26,800 from the budget each year plus discretionary accounts for Camp Bob and other camper needs. Because of the increase in campers, SEP went \$15,000 over budget. That amount was covered by using about half of the SEP discretionary account. An additional \$10,000 for the SEP budget will be made this year.

City with Dwellings/ The Station

Vestry authorized the purchase of a refrigerator (not to exceed \$700) that could be used in the basement of the Station. This will become the Overflow Shelter for women in inclement weather. In normal weather, this program is housed at St. Timothy's.

OTHER: Nick Van Horn is being ordained December 14, 2019 at St. Paul's. The vestry enthusiastically signed his endorsement.